

BLSD October 23, 2025 Public Meeting

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- 1. Welcome Call to Order
- 2. Pledge of Allegiance
- 3. Public Comment Opportunity

This is an opportunity for residents of the District to address the Commission on any issue <u>NOT</u> on the current agenda. While the Commission encourages input, it cannot discuss or act on any issue that is not duly noticed on the agenda.

Public comments will be limited to 3 minutes per speaker.

4. Approval of 9/30/25 & 10/20/25 Meeting Minutes



Burlington

- City of Burlington Wastewater Rates
 - ☐ Unchanged in 2026 \$5.002 per 1,000 gallons

WASTEWATER TREATMENT FULL YEAR EXPECTED COST

2024 Actual \$237,660

2025 Budget \$255,000

★ 2025 Expected Cost \$204,706



Tyler Gates – Baxter & Woodman



Committed to maintaining & improving wastewater collection infrastructure.

- 20% of our sewer system cleaned and inspected yearly (including sewer pipes & manholes) with a closed-circuit television camera.
 - ☐ Able to identify ground water infiltration / inflow
 - □ Able to assess the condition of our pipes and locations of all building laterals, pipe defects, root intrusions
 - Camera panned at each manhole to assess any damage or degradation

5. Green Bay Pipe & TV 2025 Findings



- In general, "the sanitary sewers remain in very good condition".
 - □ A review of the video inspections revealed two manholes with infiltration at the pipe connection
 - One sanitary lateral with infiltration and two sags on a single pipe section
 - □ Recommend that the repairs be completed in the future when additional repair work may be scheduled, or that you have your contract operator make the noted repairs.

☐ 2025 Sewer Inspection – 5 Findings

Manhole 2-8 (S. Lakeshore Drive)



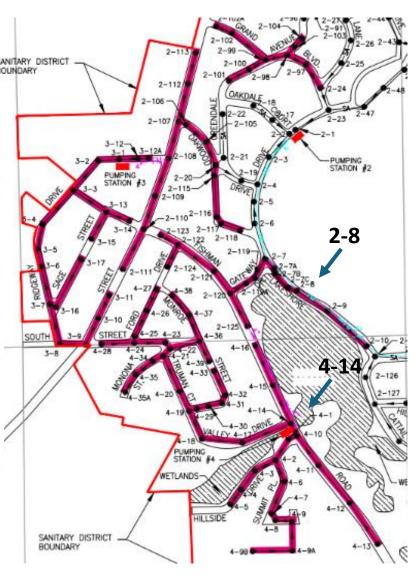
Repair Recommendation

 Due to significant infiltration. we recommend this manhole be reconstructed to reduce system infiltration. Manhole 4-14 (Fishman Road)



Repair Recommendation

 Grouting voids around the connecting pipe and sealing the leak with hydraulic cement mortar mix to reduce infiltration.



2025 Inspection Area

☐ 2024 Sewer Inspection – 4 Findings

Manhole 9-6 (Cattail Drive)



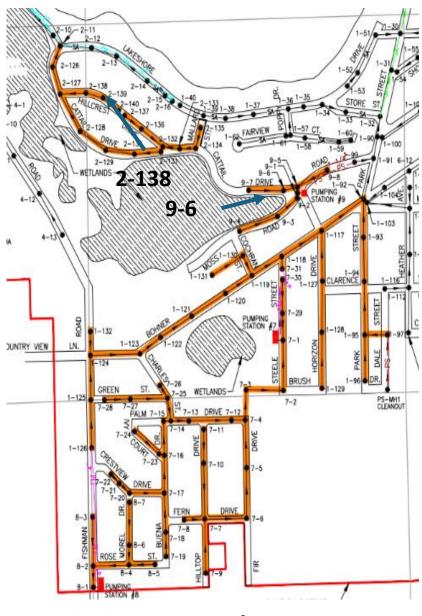
Repair Recommendation

 Remove the roots / New internal manhole chimney seal to reduce system infiltration. Manhole 2-138 (Hillcrest)



Repair Recommendation

 Joint offset upstream of MH 2-138 not leaking but there is gap at the joint. Point repair to fix the joint & reduce risk of system infiltration.



2024 Inspection Area

- Green Bay Pipe & TV Sewer Inspection Results
 - 2023 Findings 1
 - □ 2022 Findings 4
 - □ 2021 Findings 8
 - ✓ Past approach Complete repairs when additional repair work may be scheduled with some exceptions.
 - ✓ 2026 Approach Budget & address known issues.
 - ✓ Beginning with the Oct 2026 Inspection Budget to repair identified issues the following calendar year.



- Lift Station 7 Failure Follow-up Status
 - ☐ Grundfos CIU 901 Cellular monitoring unit installed
 - ✓ Great support from a Grundfos Electrician to identify/ address circuit board set-up issues during install!
 - ☐ Lift Station Assessment Outside Expertise
 - ✓ Bid process to identify a qualified partner to provide:
 - 1) Assessment of Lift Station existing deficiencies
 - 2) Improvement recommendations & estimated costs
 - 3) Recommendations intended to prioritize & rank most critical / highest risk issues.



6. Lake Preservation

2026 Lake Harvesting Options

Browns Lake Sanitary District Proposal

Harvesting Days	15				
Total Harvesting Hours	120 (40 Ho	urs Per Week	x 3 Weeks)		
Hourly Cost	\$435.00				
Total Harvest Cost	\$52,200.00				
Additional Costs - Set-up / Removal / Equipment Travel					
Harvest Dates	Jun 2 - 8	Jul 7 - 13	Aug4-10		
Equipment:					
June & August Dates - 12' Cut Harvester					
July - 6' Cut Harvester					
16" Dump Truck to transport weeds to spoil site					
Transport Barge to unload Harvester & pick-up shoreline weeds					

Clearwater Plant Harvesters Proposal

Harvesting Days	15			
Total Harvesting Hours 150 - 180 (50 - 60 Hours Per Week x 3 Weeks)				
Hourly Cost	\$200.00			
Total Harvest Cost	50 Hours \$3	80,000 / 60 Ho	ours \$36,000	
No Additional Costs for Set-up / Removal / Equipment Travel				
Harvest Dates	Jun 8 - 12	Jul 13 - 17	Aug3-7	
Equipment:				
New Aquarias Harvester with 6,500 lb capacity				
Trailer to transport weeds to spoil site with 1 ton truck				
Other Considerations				
Dock pick-up frequency at BLSD discretion				

- 7. Wetlands Updates
- 8. 8081 Lakeshore Dr Property

9. 2026 BLSD Budget Process

- Initial 2026 Budget Meeting completed 10/20/2025
 - □ Key Decisions
 - ✓ 2026 Property Tax Revenue to remain \$90k
 - ✓ 2026 Quarterly User Charge Unchanged \$120.00
 - ✓ Funding for needed sewer system repairs, Lift Station upgrades, Bohner Drive construction (if required) and Inlet Dredging design from existing cash & investments
 - □ Public hearing week of November 17^{th -} Date / Time TBD



- 10. September 2025 Invoice Approvals
- 11. Adjournment

