

RESOLUTION PROVIDING A BUDGET FOR 2026

IN THE MATTER OF THE BOHNER'S LAKE SANITARY DISTRICT NO. 1, TOWN OF BURLINGTON, RACINE COUNTY, WISCONSIN.

WHEREAS, it is necessary, pursuant to law, for the Bohner's Lake Sanitary District No. 1, Town of Burlington, Racine County, Wisconsin, to formulate a Budget and hold a public hearing thereon:

NOW, THEREFORE, BE IT RESOLVED by the Commissioners of the Bohner's Lake Sanitary District No. 1, Town of Burlington, Racine County, Wisconsin, as follows:

SECTION 1: That the following shall constitute the proposed budget for said Bohner's Lake Sanitary District No. 1 for the year 2026, to-wit:

Bohner's Lake Sanitary District No. 1 Summary of Proposed Budget for 2026

Revenues	2025 Budget	9 Months 2025	Proposed 2026	% Change
Property Tax (Including Delinquent)	90,000	161,679	90,000	0
Interest	81,000	61,935	79,000	-2.50
Special Assessment Interest	0	0	0	0
Frahm's SA Principal	0	0	0	0
Connection Charges	21,825	13,095	13,095	-40
Proceeds of Borrowing	0	0	0	0
User Charges	460,800	347,257	460,800	0
Miscellaneous Revenue	1,500	2,336	2,000	33
Total Revenues	655,125	586,302	644,895	0
Expenses	2025 Budget	9 Months 2025	Proposed 2026	% Change
Operation and Maintenance	643,046	492,395	659,088	2.5
Design & Construction	50,000	0	90,000	80
Connection Fees City of Burlington	8,250	4,950	4,950	-40
Debt Service	0	0	0	0
Allocated To (Drawn From) Reserves	(49,648)	88,957	(109,143)	116
Total Expenses and Reserves	651,648	586,302	644,895	-0.01

SECTION 2: That such Budget in its entirety shall be available for public inspection at the Burlington Town Hall, 32288 Bushnell Road, Burlington, Wisconsin, between the hours of 9:00 a.m. through 3:00 p.m., Monday through Friday.

SECTION 3: That on the 20th day of November, 2025, at 5:00 p.m., at the Burlington Town Hall, 32288 Bushnell Road, Burlington, Wisconsin, the Sanitary District Commission will conduct a public hearing upon said proposed Budget at which time any resident or taxpayer of said Sanitary District shall have an opportunity to be heard on said proposed Budget.

Passed and adopted this 20th day of October, 2025.

COMMISSIONERS OF BOHNER'S LAKE SANITARY DISTRICT NO. 1, TOWN OF BURLINGTON, RACINE COUNTY, WISCONSIN.

s/ Philip E. Paustian

Phil Paustian,
Commissioner

s/ Amber Della Bianca

Amber Della Bianca,
Commissioner

s/ Brenda Szumski

Brenda Szumski,
Commissioner